

FY 2011-12
Planning Work Program
Proposed Funding Sources Table
Upper Coastal Plain Rural Planning Organization

TASK CODE	TASK DESCRIPTION	RPO Program Funds		
		Highway / Transit		TOTAL
		Local 20%	State 80%	
II-A	Surveillance of Inventory Data:			
II-A-1	Traffic Volume Counts	\$ 607	\$ 2,426	\$ 3,033
II-A-2	Status of Transportation Plans	-	-	\$ -
II-A-3	Street System Inventory	\$ 2,426	\$ 9,705	\$ 12,131
II-A-4	Traffic Accidents	\$ 607	\$ 2,426	\$ 3,033
II-A-5	Transit System Data	-	-	\$ -
II-A-6	Dwelling Unit, Pop. & Emp. Change	-	-	\$ -
II-A-7	Air Travel	-	-	\$ -
II-A-8	Vehicle Occupancy Rates (Counts)	-	-	\$ -
II-A-9	Mapping / Data Inventory	\$ 3,639	\$ 14,557	\$ 18,196
II-A-10	Central Area Parking Inventory	-	-	\$ -
II-A-11	Bike & Ped. Facilities Inventory	-	-	\$ -
		II-A Subtotal		\$ 36,392
II-B	Long Range Transportation Plan:			
II-B-1	Collection of Data	-	-	\$ -
II-B-2	Collection of Network Data	-	-	\$ -
II-B-3	Travel Surveys	-	-	\$ -
II-B-4	Forecast of Data to Future Year	-	-	\$ -
II-B-5	Community Goals & Objectives	-	-	\$ -
II-B-6	Forecast of Future Travel Patterns	-	-	\$ -
II-B-7	Capacity Deficiency Analysis	-	-	\$ -
II-B-8	Highway Element of the LRTP	-	-	\$ -
II-B-9	Transit Element of the LRTP	-	-	\$ -
II-B-10	Bicycle & Ped. Element of the LRTP	\$ 3,882	\$ 15,527	\$ 19,409
II-B-11	Airport/Air Travel Element of LRTP	-	-	\$ -
II-B-12	Collector Street Element of LRTP	-	-	\$ -
II-B-13	Rail, Water or Other Mode of LRTP	-	-	\$ -
II-B-14	Freight Movement/Mobility Planning	-	-	\$ -
II-B-15	Financial Planning	-	-	\$ -
II-B-16	Congestion Management Strategies	-	-	\$ -
II-B-17	Air Qual. Planning/Conformity Anal.	\$ 485	\$ 1,941	\$ 2,426
		II-B Subtotal		\$ 21,835
III-A	Planning Work Program	\$ 485	\$ 1,941	\$ 2,426

FY 2011-12
Planning Work Program
Proposed Funding Sources Table

TASK CODE	TASK DESCRIPTION	RPO Program Funds		
		Highway / Transit		TOTAL
		Local 20%	State 80%	
III-B	Transp. Improvement Plan	\$ 2,426	\$ 9,705	\$ 12,131
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.			
III-C-1	Title VI	-	-	\$ -
III-C-2	Environmental Justice	\$ 1,213	\$ 4,852	\$ 6,065
III-C-3	Indirect and Cumulative Impact Anal.	-	-	\$ -
III-C-4	Minority Business Enterprise Plng.	-	-	\$ -
III-C-5	Planning for the Elderly & Disabled	-	-	\$ -
III-C-6	Safety/Drug Control Planning	\$ -	\$ -	\$ -
III-C-7	Public Involvement	\$ 1,213	\$ 4,852	\$ 6,065
III-C-8	Private Sector Participation	-	-	\$ -
		III-C Subtotal		\$ 12,131
III-D	Incidental Plng. & Project Dev.			
III-D-1	Transportation Enhancement Plng.	-	-	\$ -
III-D-2	Enviro. Analysis & Pre-TIP Plng.	-	-	\$ -
III-D-3	Special Studies	\$ 2,426	\$ 9,705	\$ 12,131
III-D-4	Regional or Statewide Planning	\$ 2,426	\$ 9,705	\$ 12,131
		III-D Subtotal		\$ 24,262
III-E	Administration & Services	\$ 2,426	\$ 9,705	\$ 12,131
TOTALS		\$ 24,262	\$ 97,046	\$ 121,308
Base Budget Total				\$ 121,308